

CITY OF JERSEY VILLAGE, TEXAS

PARKS & RECREATION ADVISORY COMMITTEE NOTICE OF A MEETING

March 3, 2021 at 5:30 p.m. Civic Center Auditorium 16327 Lakeview Dr. Jersey Village, TX 77040

<u>AGENDA</u>

- 1. Call to order & Attendance Doris Michalak & Maria Thorne
- 2. Approve Minutes from 2.3.2021 Doris Michalak
- 3. Citizen comments

Any person who desires to address the Recreation & Events Committee regarding an item on the agenda will be heard at this time. In compliance with the Texas Open Meetings Act, unless the subject matter of the comment is on the agenda, the City staff and Committee Members are not allowed to discuss the subject. Each person is limited to five (5) minutes for comments.

4. Items for individual consideration

a. Parks Master Plan update, discussion, project breakdown and prioritization

5. Staff briefings

- a. Parks and Recreation Updates Joshua Rodrigue, Robert Basford
- 6. Future agenda Item request
- 7. Next Meeting date
- 8. Adjournment

I, Maria Thorne, Parks and Recreation Administrative Assistant, City of Jersey Village, do hereby certify that the foregoing notice was posted in a place convenient to the general public at City Hall on the 25th day of February at 1:15pm.

Maria Thorne Parks and Recreation Administrative Assistant

In compliance with the Americans with Disabilities Act, the City of Jersey Village will provide for reasonable accommodations for persons attending public meetings. Request for accommodations must be made to the Parks Administrative Secretary by calling 713-466-2174 forty-eight (48) hours prior to the meetings.

"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

Notice removed _____ day of March, 2021

PARKS AND RECREATION ADVISORY COMMITTEE MINUTES OF MEETING February 3, 2021, 2021

Call to Order

Doris called meeting to order at 5:30 pm

Travis Coggin	present	Bridget Martinez	present
Nora Hahn	present	Doris Michalak	present
Ashley Brown	present	Charlie Mattair	present
David Locke	present	Sierra Brown Youth ComMbr	present
Also Present:			
James Singleton	present	Josh Rodrigue	present
Robert Basford	present	Maria Thorne	present

Approval of Minutes from 1-6-21

Correction was made to minutes as requested by Nora Hahn. Motion made to approve minutes by Ashley. Motion to approve minutes seconded by Nora.

Citizen Comments

Susan Edwards of 16001 Jersey Dr. expressed surprise about the small number of persons who stated that they were using the pool according to the surveys in the Master Plan. Susan does not want the city spending money on consultants and plans and large buildings, and feels that if people wanted all of the amenities that they would move to locations that offered them. Susan also expressed concern that people outside of Jersey Village had possibly filled out surveys and she added a thank-you for the diving board.

Scott Schubring from 15815 Tenbury brought up the topic of amenities for older kids such as a skate park and a rock wall. He stated that some kids are past the age of using the playgrounds or splash pad and there needs to be something for them. Also talked about the survey. Likes the bridge across the bypass to Cook Middle School. Scott thinks that there needs to be something for people at the apartments to do.

Bob Kubala from 16001 Lakeview wants to know where to find the detail about the amenities that are going to be available. Wants to know who the amenities are going to be available to. Expressed concern about transients, minors, wants to know about the rules, how it is going to be controlled. Wants to know if residents are going to have to pay for security and cleanup. Josh will provide a paper copy to Mr. Kubala and explained that the details would be worked out with actual planning.

Mark Malloy from 7803 Hamilton Circle stated that the Parks Review committee from 2009 looked at plans for parks and amenities, and did not pay \$70,000 for a consulting group to draw up a plan. He stated that it seems to him that the city hires consulting firms for every project that they want to do and that he is not for that. He also mentioned the TXDOT Gold Ribbon Reforestation project.

Kerry Lawrence from Achgill St. wants to know what is going on with the building at the golf course and feels it should be addressed before thinking about a new building. Feels that the building at the golf course could provide the necessary amenities without the need for another building. Also asked if the Comprehensive Planning Committee is working with Parks and Rec. Talked about upcoming election as an opportunity to get better survey results.

Cathy Huebner from 15806 Acapulco talked about the pool but feels that it is not being addressed sufficiently. Restrooms need to be renovated. Wants the smell at the pool to be addressed. Also would like to see sun shades on the long sided of both of the pools, protection for lifeguards. Cathy asked the committee to consider the pool.

Sierra Brown from 15602 Lakeview spoke on behalf of her brother and his friends. The teenagers would like the basketball courts fixed, and would like to have multiuse fields. It was explained that basketball goals were taken down due to problems from outsiders. Retractable goals were brought up and security cameras and lights were also discussed.

Items for individual consideration

a. Burditt Consultants PMP Presentation: Paul Howard gave a presentation to the committee members and residents.

Doris asked committee members if there were questions or comments. David talked about the high cost of the projects. He said that he doesn't think that there are that many people to justify basketball courts. He also does not want Jersey Village to provide amenities on the west side of Jones Road, and he stated that the plan is too elaborate. He says that Jersey Village is a quiet neighborhood and doesn't want it to change.

Doris added that Paul did the job that was asked of him as a consultant. She pointed out that the issues that are being brought up and the decisions to be made are the job of the committee, not the consultant.

Ashley expressed criticism about the way that the surveys were conducted and stated that she has not heard from anyone at the dog park asking for trails or benches.

Bob Kubala commented that he would like to see a new survey done. Josh stated that the survey was publicized in several ways.

Doris added that she shares the concern about the survey. She also brought up questions about the property near Senate and Kube. It was confirmed that the area in question is owned by the City.

b. Discussion and Recommendation of Parks Master Plan presentation and Document to City Council: Robert Basford, Doris Michalak

Josh stated that this point is where the committee members can discuss additional surveys, start making recommendations, etc. Robert stated that the purpose of this

agenda item was to gather the committee's input on the document itself and gather last minute removals or changes and to determine whether or not they would recommend it to Council.

Doris feels that the committee is not ready to recommend the plan to Council as something to be fully implemented as is. She stated that the committee needs to prioritize and discuss the individual items and make decisions on each one and then present whatever parts of the plan they would like to see implemented over a period of time.

Robert explained that Burditt was tasked with the creation of this Master Plan as a guide. It then is up to the committee to alter the plan and present to Council. Josh added that any additional surveys, town hall meetings, or decision making would no longer involve working with Burditt, as the contract will end.

James talked about the value of everyone's time and stated that he would prefer not to push the presentation to Council off to multiple meetings if they don't have to. He further explained that that the plan was developed by a consultant and that the committee does not have to own the plan or recommend it if they do not agree with it. Council does not have to adopt the plan - they can just receive it and consider it for later option. Doris made a comment about simply presenting it to Council as just a plan that Burditt created. Robert added that it can be submitted as neutral presentation.

David brought up a past incident where there was a proposal to rename the golf course and that a decision was being requested members so that it could be presented to Council. From that he feels that whenever something is being sent to council that, it is being committed to be implemented.

Doris mentioned the high cost of the surveys but that sometimes it's the way to get new ideas and that she does like some of the ideas in the plan.

Bridget stated that she does like some of the ideas, but stated that if something is being built at the golf course, she doesn't feel there is a need for two structures. Also commented that she wants the surveys to be only from people who live in the community. Doris explained that the golf course club house is in the Comprehensive Plan and that what is being discussed is the Parks Master Plan.

Ashley asked why it has to be presented to Council this month. Nora likes some of the ideas but stated that committee members now need to go amongst the community and ask what the residents want and make recommendations from there.

Charlie commented that something needs to be done now, not 10 years from now and that the current city hall location is a perfect place for activities, such as food trucks.

Sierra commented that she agrees with the things that Charlie said Travis said thanks to Paul for the presentation and that there are parts of the plan that he likes and parts of it that he does not like. He is OK with sending it in with no recommendation and with comments.

Committee members voted to send the plan to Council as "no recommendation but with comments". The following comments were listed:

- 1. Committee appreciates how much lighting is in the plan.
- 2. Would like to include the pool updating, adding shades, addressing the smell, and improving the bathrooms

- 3. Multipurpose playing fields
- 4. Dog park improvements
- 5. Carol Fox Park

Not recommending because there are things on the plan that need further discussion, cost of some of the projects, and they want more input from residents.

Robert stated that Paul will make the same presentation to Council. James added that Doris can present the comments to City Council.

Staff briefings

Recreation

Josh talked about the virtual bingo event that took place, the Valentines in a box program where residents can support local businesses including a meal from Little Kitchen, a cake from Heaven's cake and an activity. Also talked about the adult kickball league starting in March. Maybe will have 6 teams. Mentioned the toddler nature class through the parks and that the painting classes are coming back – first Friday of every month for \$30. Will discuss the Easter egg hunt next month. Working on the new Play Guide which will go out to residents the last week of February. Doris added positive comments about the Valentines boxes and about the marquees.

<u>Parks</u>

Robert talked about the SharePoint project and that we are working to determine how we will utilize the tool as a department. Talked about receiving bids for the golf course berm project. Brought up that there was money put in the budget for a new play structure at Clark Henry Park and will gather feedback at next meeting. Preparing to finalize the Parks Master Plan that was started last year. Commented that Burditt did a great job on the plan. Covid delayed the presentation. Doris asked about SharePoint and Robert gave a brief explanation. Robert mentioned that the savings on re-decking and re-surfacing at the pool may allow for remodeling of the bathrooms.

Future agenda Item request

Prioritize projects

Next Meeting date March 3rd

Adjournment

Motion made to adjourn meeting by David. Motion seconded by Charlie.

PARAC Project Ammenity Ranking Addendum

Each Project included in the Parks Master Plan has been broken up into smaller pieces containing each specifc ammenity. The goal is to consider the park and ammenity as we place it into its ranking. The idea is to group the park/ammenity's into 3 tiers: High Preference, Medium Preference, Low Preference. It was a general consensus

to idenfity projects that can be completed/considered within the 10 year plan so the gymnasium has been removed from the PMP document. Per request from Council, the general obligation bond finance portion has also been removed. There were two new parks proposed, those will be ranked as an entire project and, if ranked

in the High or Medium Preference, their specific ammenities will be considered and ranked. Following the Ranking, we will also list desired High Preference improvements that were not considered in the Plan to this list. I will attach this list with a brief narrative to the Parks Master Plan as an Internal Addendum to be considered by

Council.				
Project	Ammenity	Proj	ected Cost	Tier
Carol Fox Park Improvements	Restroom (Family	\$	100,000.00	
Carol Fox Park Improvements	Shade Sails (2)	\$	90,000.00	
Carol Fox Park Improvements	Picnic Shelter	\$	16,000.00	
Carol Fox Park Improvements	Poured In Place Flooring	\$	91,000.00	
Carol Fox Park Improvements	Concrete Sidewalks	\$	7,425.00	
	Site Furnishings (litter, benches bike			
Carol Fox Park Improvements	racks picnic	\$	25,000.00	
Carol Fox Park Improvements	exterior lighting	\$	9,000.00	
Carol Fox Park Improvements	water fountains	\$	7,000.00	
Clark Henry Park Improvements	Concrete Sidewalks	\$	32,340.00	
	Site Furnishings (litter, benches bike			
Clark Henry Park Improvements	racks picnic	\$	30,000.00	
Clark Henry Park Improvements	120' baseball field	\$	120,000.00	
Clark Henry Park Improvements	open fields	\$	150,000.00	
	Lanscape (much, Irrigation, Planting			
Clark Henry Park Improvements	beds, Tree)	\$	105,500.00	
Philippine Park Improvements	Outdoor Classroom	\$	37,000.00	
Philippine Park Improvements	Concrete Sidewalks	\$	24,189.00	
	Site Furnishings (litter, benches bike			
Philippine Park Improvements	racks picnic	\$	15,000.00	
Philippine Park Improvements	Nature Play Structure(s)	\$	80,000.00	
	Lanscape (much, Irrigation, Planting			
Philippine Park Improvements	beds, Tree)	\$	173,800.00	
Recreation at the Civic Center	Bouldering Wall	\$	15,000.00	
Recreation at the Civic Center	Concrete Sidewalks	\$	18,150.00	
	Site Furnishings (litter, benches bike			
Recreation at the Civic Center	racks picnic	\$	20,000.00	
	Lanscape (much, Irrigation, Planting		•	
Recreation at the Civic Center	beds, Tree)	\$	209,750.00	
Delozier Park Improvements	Pavilion (30x30)	\$	85,000.00	
Delozier Park Improvements	Concrete Sidewalks	\$	10,560.00	
•	Site Furnishings (litter, benches bike		,	
Delozier Park Improvements	racks picnic	\$	30,000.00	
Delozier Park Improvements	exterior lighting	\$	3,000.00	
Delozier Park Improvements	Decompozed granite plaza	\$	4,450.00	

Delozier Park Improvements	Seat Walls	\$	7,425.00	
Delozier Park Improvements	pre-fabricated Play Structure	\$	120,000.00	
•	Lanscape (much, Irrigation, Planting			
Delozier Park Improvements	beds, Tree)	\$	63,500.00	
Jersey Meadow Nature Trail Improvements	Concrete Sidewalks	\$	499,500.00	
	Site Furnishings (litter, benches bike			
Jersey Meadow Nature Trail Improvements	racks picnic	\$	80,000.00	
Jersey Meadow Nature Trail Improvements	exterior lighting	\$	75,000.00	
Jersey Meadow Nature Trail Improvements	water fountains	\$	28,000.00	
Jersey Meadow Nature Trail Improvements	Boardwalks	\$	840,000.00	
Jersey Meadow Nature Trail Improvements	Pedestrian Bridges	\$	87,500.00	
Jersey Meadow Nature Trail Improvements	Signage and Wayfinding	\$	150,000.00	
Jersey Meadow Nature Trail Improvements	Nature Play Structure(s)	\$	80,000.00	
	Lanscape (much, Irrigation, Planting	–		
Jersey Meadow Nature Trail Improvements	beds, Tree)	\$	432,000.00	
Jersey Meadow Nature Trail Improvements	Created Wetlands	\$	1,300,000.00	
Dog Park Improvements	Pavilion (10x20)	\$	26,000.00	
Dog Park Improvements	Picnic Shelter (10x10)	\$	32,000.00	
Dog Park Improvements	Concrete Sidewalks	\$	1,650.00	
	Site Furnishings (litter, benches bike	7	1,050.00	
Dog Park Improvements	racks picnic	\$	20,000.00	
Dog Park Improvements	exterior lighting	\$	6,000.00	
Dog Park Improvements	6' decomposed Granite loop trails	\$	19,200.00	
Dog Park Improvements	water fountains	\$	7,000.00	
Dog Park Improvements	pre-fabricated obstacle course	ې \$	10,000.00	
	Lanscape (much, Irrigation, Planting	Ŷ	10,000.00	
Dog Park Improvements	beds, Tree)	\$	6,000.00	
St John Park Improvements	Concrete Sidewalks	\$	7,755.00	
	Site Furnishings (litter, benches bike	Ş	7,755.00	
St John Park Improvements	racks picnic	ć	15,000.00	
St John Park Improvements St John Park Improvements	exterior lighting	\$ \$	1,500.00	
St John Park Improvements	Decompozed granite plaza	\$ \$	1,300.00	
	Seat Walls	-		
St John Park Improvements	Lanscape (much, Irrigation, Planting	\$	2,250.00	
St John Dark Improvements		4	12 500 00	
St John Park Improvements	beds, Tree)	\$	12,500.00	
	This Project being a new park can be			
	ranked as a whole with specifics			
	listed included. If Ranked in the			
Description of Discourse Colors, David	upper tier we can begin to dissect its		2 424 042 00	
Proposed Pleasant Colony Park	components specifically	Ş	2,431,043.00	
	This Project being a new park can be			
	ranked as a whole with specifics			
	listed included. If Ranked in the			
	upper tier we can begin to dissect its	,		
Proposed Passive Open Space Park	components specifically	\$	630,496.00	
Proposed Hike and Bike Trail	Dog Park to Bayou	\$	79,764.00	

	Pleasant Colony Park To JM Nature		
Proposed Hike and Bike Trail	Trail	\$ 183,310.00	
Proposed Hike and Bike Trail	Rio Grande To Village Center	\$ 156,538.00	
	Utility Easment from Nature Trail to		
Proposed Hike and Bike Trail	West Rd.	\$ 240,028.00	
Proposed Hike and Bike Trail	Pedestrian Bridge Across Bayou	\$ 315,000.00	
		\$ 9,476,873.00	

Project	Ammenity	Proj	ected Cost	Tier
Proposed Pleasant Colony Park	Parking	\$	95,500.00	-
Proposed Pleasant Colony Park	restroom	\$	10,000.00	
Proposed Pleasant Colony Park	Pavilion (30x30)	\$	85,000.00	
Proposed Pleasant Colony Park	Pavilion (20x20)	\$	32,000.00	
	Site Furnishings (litter, benches bike racks			
Proposed Pleasant Colony Park	picnic	\$	35,000.00	
Proposed Pleasant Colony Park	exterior lighting	\$	9,000.00	
Proposed Pleasant Colony Park	Decompozed granite plaza	\$	8,000.00	
Proposed Pleasant Colony Park	concrete trails	\$	174,240.00	
Proposed Pleasant Colony Park	water fountains	\$	14,000.00	
Proposed Pleasant Colony Park	Wayfinding & Signage	\$	20,000.00	
Proposed Pleasant Colony Park	Pedestrain bridge	\$	150,000.00	
Proposed Pleasant Colony Park	Pre Fabricated Playground	\$	250,000.00	
Proposed Pleasant Colony Park	open fields	\$	10,000.00	
Proposed Pleasant Colony Park	workout stations	\$	50,000.00	
Proposed Pleasant Colony Park	tennis/pickleball court	\$	78,000.00	
Proposed Pleasant Colony Park	basketball court	\$	120,000.00	
Proposed Pleasant Colony Park	Landscaping	\$	134,000.00	
Proposed Passive Open Space Park	Parking	\$	24,000.00	
Proposed Passive Open Space Park	Concrete Sidewalks	\$	231,000.00	
	Site Furnishings (litter, benches bike racks			
Proposed Passive Open Space Park	picnic	\$	20,000.00	
Proposed Passive Open Space Park	exterior lighting	\$	6,000.00	
Proposed Passive Open Space Park	water fountains	\$	7,000.00	
Proposed Passive Open Space Park	decorative wooden bridges			
Proposed Passive Open Space Park	Wayfinding & Signage	\$	10,000.00	
Proposed Passive Open Space Park	Landscaping	\$	56,000.00	